

Congregational Meeting

May 24, 2018

7:00 p.m.

Agenda

Devotion

Minutes from May 18, 2017 (p.3.)

Treasurer's Reports – Patsy Geiger

General Fund: July 2017 – March 2018

Receipts	\$ 339,048.53
Expenditures	\$ <u>352,205.02</u>
Net Ordinary Income	\$ -13,156.49

Fund Balances: As of March 31, 2018

Checking	
General	\$ 203,110.03
Capital	\$ 30,952.99
Capital	\$ 578,444.91
Endowment	
Scholarship (Barnabas)	\$ 150,906.33
Mission	\$ 120,830.00
Memorial	\$ 39,755.67

Information Items:

1. Ministry Report May 2018 – Handout
2. Report: The Big Rock for 2017-2018, "Rebirthed & Transformed for the next 75 years!" (Romans 12:1-2)
 - Outreach: Develop Use of Social Media
 - Social Ministry: Comfort Dog Ministry
 - Children: Transform Christian Education to Children
 - Youth: Relationships
3. Report: Update on Quincy Property – Mark de la Motte
4. Endowment Report
 - Approval of Jon Bailey to serve a two year term (2018-2020). (To be placed on the ballot for Sunday.)

5/22/2018

1 - Congregational Meeting Agenda 5-24-18 (Ronald's changes 2018-05-17).docx

5. Pastor's Report:
 - Introducing the theme for 2018-2019
6. Map Making Task Force Report
7. 2018-2019 Budget
8. Reminder about major capital needs
 - Nursery Furnishings
 - Replace carpeting/floor coverings
 - Chancel lighting
 - Sanctuary duct work
 - Sanctuary seating
 - Church sign
 - Exterior security cameras
9. Voting on Sunday (5/27/18)
 - Budget
 - Council & Elder Ballot
 - Endowment Committee Members

Closing Prayer & Doxology